



2025-26 Budget Calendar

*Dates are subject to change based on the release of the state election calendar, guidelines, and aid notices.

Date	Action Item
October 16, 2024	Budget kick-off meeting with Operations Committee
By October 31, 2024	Review enrollment data and create enrollment projection Budget information to administrators
Throughout November 2024	Administration reviews data and drafts budget requests
December 20, 2024	Budget requests due to the Business Administrator Request review period begins
January 15, 2025	Superintendent and Business Administrator finalize budgeted projects
Late January 2025	State DOE will release budget guidelines
February 1, 2025	Snapshot of current budget for baseline
Late February 2025	State Aid numbers released Ensuing budget review with Operations Committee
February 26, 2025	Budget goals presentation at BOE meeting
March 12, 2025	Public budget presentation at BOE meeting & approval of tentative budget Submission of tentative budget to the County office
April 30, 2025	Public budget hearing