



## 2025-26 Budget Calendar

\*Dates are subject to change based on the release of the state election calendar, guidelines, and aid notices.

<b>Date</b>	<b>Action Item</b>
<b>October 16, 2024</b>	Budget kick-off meeting with Operations Committee
<b>By October 31, 2024</b>	Review enrollment data and create enrollment projection Budget information to administrators
<b>Throughout November 2024</b>	Administration reviews data and drafts budget requests
<b>December 20, 2024</b>	Budget requests due to the Business Administrator Request review period begins
<b>January 15, 2025</b>	Superintendent and Business Administrator finalize budgeted projects
<b>Late January 2025</b>	State DOE will release budget guidelines
<b>February 1, 2025</b>	Snapshot of current budget for baseline
<b>Late February 2025</b>	State Aid numbers released Ensuing budget review with Operations Committee
<b>February 26, 2025</b>	Preliminary budget presentation at BOE meeting
<b>March 12, 2025</b>	Public budget presentation at BOE meeting & approval of tentative budget Submission of tentative budget to the County office
<b>April 23, 2025</b>	Public budget hearing