

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	769.0	791.0	782.0
Pupils On Roll Special Ed Full-Time	128.0	118.0	119.0
Pupils On Roll SUBTOTAL	897.0	909.0	901.0
Pupils in Private School Placements	6.0	4.0	7.0
Pupils Sent to Other Districts Regular	407.0	392.0	395.0
Pupils Sent to Other Districts Special Ed	44.0	46.0	39.0
Pupils Received		12.0	13.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	19,971,118	20,070,974	20,657,544
Total Tuition	10-1300	78,779	185,074	202,700
Transportation Fees From Other LEAs	10-1420-1440	171,670	153,513	130,000
Unrestricted Miscellaneous Revenues	10-1XXX	96,698	89,667	87,300
Interest Earned On Capital Reserve Funds	10-1XXX	1,450	1,300	500
Subtotal - Revenues From Local Sources		20,319,715	20,500,528	21,078,044
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	115,490	115,490	133,186
Extraordinary Aid	10-3131	192,208	205,399	237,879
Categorical Special Education Aid	10-3132	749,654	749,654	733,874
Categorical Security Aid	10-3177	46,028	46,028	48,339
Adjustment Aid	10-3178	1	0	1
Parcc Readiness Aid	10-3181		13,480	13,480
Per Pupil Growth Aid	10-3182		13,481	13,480
Professional Learning Community Aid	10-3183		0	13,300
Other State Aids	10-3XXX	41,765	15,831	0
Subtotal - Revenues From State Sources		1,145,146	1,159,363	1,193,539
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	4,029	0	0
ARRA/SEMI Revenue	10-4210	1,027	0	0
Subtotal - Revenues From Federal Sources		5,056	0	0
Budgeted Fund Balance - Operating Budget	10-303	0	620,320	382,682
Withdrawal From Tuition Reserve-For Tuition Adj.	10-311	0	250,000	350,000
Adjustment For Prior Year Encumbrances		0	33,359	0
Actual Revenues (Over)/Under Expenditures		756,560	0	0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Operating Budget		22,226,477	22,563,570	23,004,265
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	3,860	0	0
Total Revenues From Local Sources	20-1XXX	3,860	0	0
Revenues from Federal Sources:				
Title I	20-4411-4416	28,932	38,795	29,096
Title II	20-4451-4455	10,136	9,845	7,384
I.D.E.A. Part B (Handicapped)	20-4420-4429	185,133	181,082	135,812
Total Revenues From Federal Sources		224,201	229,722	172,292
Total Grants And Entitlements		228,061	229,722	172,292
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,480,854	1,505,756	1,509,475
Total Revenues From Local Sources		1,480,854	1,505,756	1,509,475
Budgeted Fund Balance	40-303	0	419	0
Total Local Repayment Of Debt		1,480,854	1,506,175	1,509,475
Actual Revenues (Over)/Under Expenditures		21,121	0	0
Total Repayment Of Debt		1,501,975	1,506,175	1,509,475
Total Revenues/Sources		23,956,513	24,299,467	24,686,032
Total Revenues/Sources Net of Transfers		23,956,513	24,299,467	24,686,032

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	4,113,932	4,485,281	4,476,719
Special Education - Instruction	11-2XX-100-XXX	1,564,393	1,448,451	1,469,906
Basic Skills/Remedial - Instruction	11-230-100-XXX	149,275	149,978	153,035
Bilingual Education - Instruction	11-240-100-XXX	33,900	35,919	36,025
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	14,326	55,155	56,881
School-Sponsored Athletics - Instruction	11-402-100-XXX	190,409	65,833	61,218
Summer School	11-422-XXX-XXX	0	98,684	57,604
Community Services Programs/Operations	11-800-330-XXX	0	800	800
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	7,321,671	7,110,614	7,386,462
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	48,642	43,266	25,417
Undist. Expenditures - Health Services	11-000-213-XXX	286,542	240,462	240,727
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	219,881	265,955	276,465
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	0	326,132	337,595
Undist. Expenditures - Guidance	11-000-218-XXX	125,223	128,153	131,085
Undist. Expenditures - Child Study Teams	11-000-219-XXX	297,972	463,190	458,443
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	524,960	205,842	133,825
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	224,563	151,987	151,319
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	38,450	168,107	167,320
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	364,665	441,679	373,293
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	461,549	449,095	457,905
Undist. Expend. - Central Services	11-000-251-XXX	341,164	371,979	352,830
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	244,455	127,906	141,499
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,112,451	1,128,279	1,296,184
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,046,434	1,094,860	1,127,707
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,723,698	3,233,662	3,576,802
Total Undistributed Expenditures		15,382,320	15,951,168	16,634,878

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total General Current Expense		21,448,555	22,291,269	22,947,066
Capital Expenditures:				
Equipment	12-XXX-XXX-730	56,976	98,362	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	235,920	172,639	56,699
Capital Reserve - Transfer To Capital Projects	12-000-400-931	485,026	0	0
Interest Deposit To Capital Reserve	10-604	0	1,300	500
Total Capital Outlay		777,922	272,301	57,199
General Fund Grand Total		22,226,477	22,563,570	23,004,265
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	3,860	0	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	28,932	38,795	29,096
Title II	20-XXX-XXX-XXX	10,136	9,845	7,384
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	185,133	181,082	135,812
Total Federal Projects	20-XXX-XXX-XXX	224,201	229,722	172,292
Total Special Revenue Funds		228,061	229,722	172,292
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,501,975	1,506,175	1,509,475
Total Debt Service Funds		1,501,975	1,506,175	1,509,475
Total Expenditures/Appropriations		23,956,513	24,299,467	24,686,032
Total Expenditures Net of Transfers		23,956,513	24,299,467	24,686,032

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	565,679	583,803	450,604	450,604
--Repayment of Debt	21,540	419	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	1,416,678	833,101	834,401	834,901
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	1,149,987	882,682	382,682	0
--Tuition Reserve	250,000	600,000	350,000	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,191	\$14,487	\$15,314	\$15,488	\$16,019
Total Classroom Instruction	\$7,404	\$8,288	\$8,619	\$8,878	\$9,133
Classroom-Salaries and Benefits	\$7,139	\$7,804	\$8,306	\$8,276	\$8,485
Classroom-General Supplies and Textbooks	\$216	\$442	\$262	\$544	\$483
Classroom-Purchased Services	\$49	\$42	\$51	\$58	\$165
Total Support Services	\$1,951	\$2,340	\$2,480	\$2,762	\$2,771
Support Services-Salaries and Benefits	\$1,399	\$1,662	\$1,951	\$2,314	\$2,394
Total Administrative Costs	\$1,915	\$1,909	\$1,941	\$1,927	\$1,917
Administration Salaries and Benefits	\$1,579	\$1,671	\$1,663	\$1,646	\$1,673
Total Operations and Maintenance of Plant	\$1,532	\$1,393	\$1,618	\$1,435	\$1,665
Operations and Maintenance-Salaries and Benefits	\$636	\$690	\$783	\$786	\$851
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$131	\$287	\$325	\$168	\$168
Total Equipment Costs	\$125	\$63	\$108	\$108	\$0
Legal Costs	\$9	\$7	\$5	\$60	\$17
Employee Benefits as a percentage of salaries*	29.70%	29.52%	38.72%	32.66%	36.29%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Shared Supervisor of Buildings and Grounds with Municipality	0
Transportation Services, including Fuel	Fuel purchase through Municipality	0
Transportation Services, including Fuel	Joint Transportation Agreement with Warren School District	0
Transportation Services, including Fuel	Joint Transportation Agreement with Bound Brook School District	0
Transportation Services, including Fuel	Shared Services Agreement with Somerset County Educational Services Commission	0
Purchasing	Participation in Cooperative Purchasing Agreement with Middlesex Regional Ed Services Commission	0
Purchasing	Participation in Cooperative Purchasing Agreement with Hunterdon County Ed Services Commission	0
Insurance Coverages and Benefits	Participation in School Alliance Insurance Fund	0

A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	20,364,259
(B) Estimated Net Taxable Valuation (as of 10/01/15)	1,343,078,965
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	1.5162
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	21,871,875
(E) Estimated Net Taxable Valuation (as of 10/01/15)	1,343,078,965
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.6285

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	20,364,259
(H) Estimated Equalized Valuation (as of 10/01/15)	1,382,721,350
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.4728
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	21,871,875
(K) Estimated Equalized Valuation (as of 10/01/15)	1,382,721,350
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.5818

NAME=Armand Lamberti

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$134,492
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$2,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$600
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,648
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day capped at \$15,000 upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped at 10 unused upon leaving district
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Armand Lamberti

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Derek Ressa

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Special Serv
Base Annual Salary Amount	\$105,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$3,100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$600
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,814
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day capped at \$15,000 upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped at 10 unused upon leaving district
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Derek Ressa

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Gregory Brennan

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$120,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$5,100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,540
Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement from Green Brook, capped at \$50/day up to \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon termination, capped at 10 unused days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Gregory Brennan

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=James Bigsby

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$122,700
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$2,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$600
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,794
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day capped at \$15,000 upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped at 10 unused upon leaving district
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=James Bigsby

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jason Weber

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$112,475
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$3,100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$600
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,326
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day capped at \$15,000 upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped at 10 unused upon leaving district
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jason Weber

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kevin Carroll

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$145,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	10/14/14
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$5,100
Total Bonuses Amount	\$21,736
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,952
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day capped at \$15,000 upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped at 10 unused upon leaving district
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kevin Carroll

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Sandra Stanton

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor of Instruction
Base Annual Salary Amount	\$99,955
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$3,100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$600
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,644
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day capped at \$15,000 upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped at 10 unused upon leaving district
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Sandra Stanton

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	