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# OPERATIONS

Facilities  
Transportation  
Support Services  
Utilities

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# Facilities

Staffing  
Projects  
Maintenance

Staffing: No changes

Projects: Finish interior/exterior lighting at IEF (LED); Investigate generators for simple backup electricity

Maintenance: No changes

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# Transportation

Staffing  
Maintenance  
Equipment

Staffing: No changes

Maintenance: No changes

Equipment: No changes

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# Support Services

Staffing  
Equipment

Staffing: Reallocation of current headcount

Equipment: No changes

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# Utilities

Electric  
Gas  
Water  
Sewer

Budgeting moderate increases

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